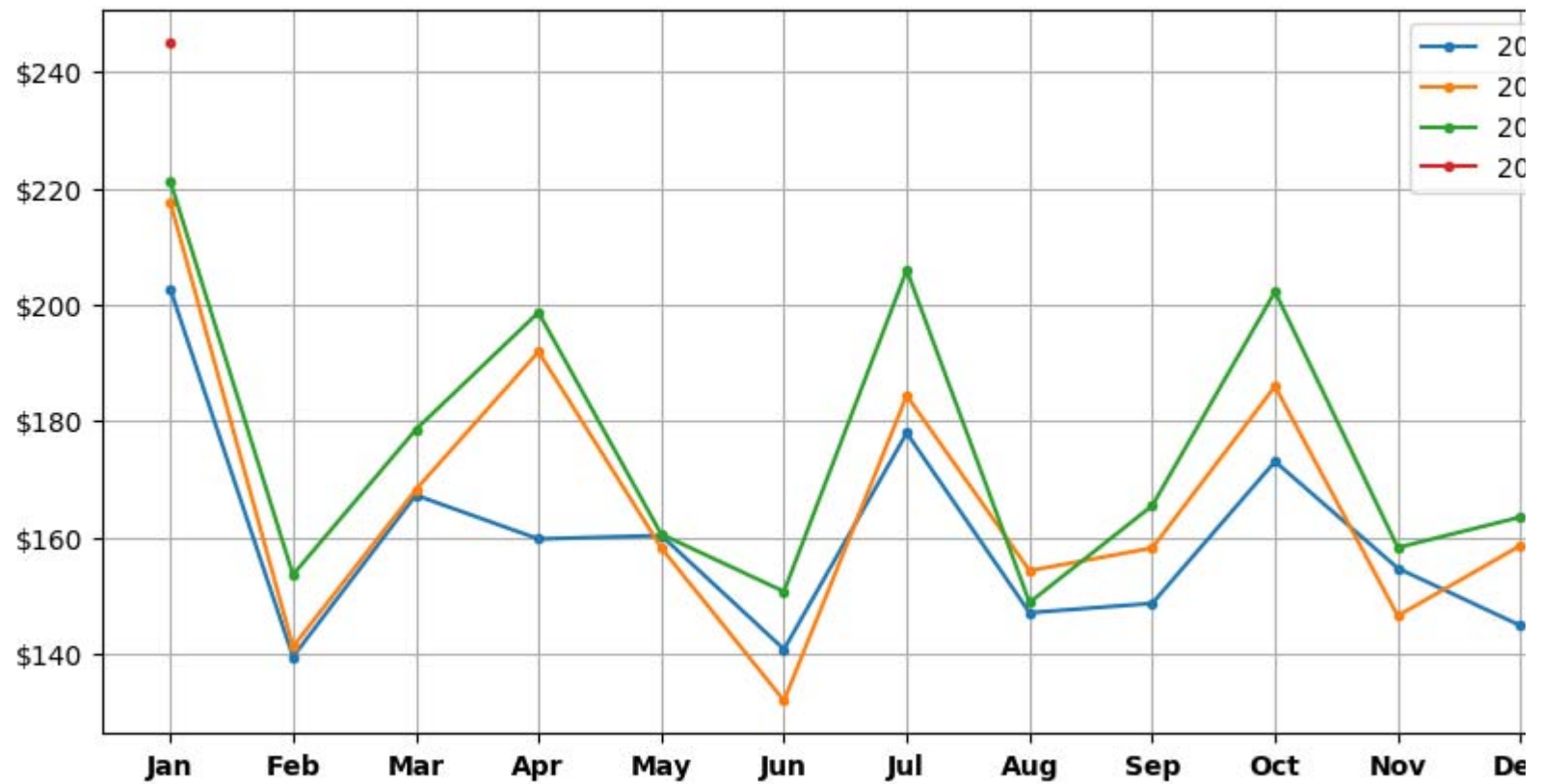


Table 1: Wage Tax by Industry - January					City of Philadelphia Revenue Department				
NAICS Sector / Industry Group	Jan 2020	Jan 2019	Jan 2018	Jan 2017	12-Month Growth Rate (Jan - Jan)		2018	3-Yr Annualized (January 20-17)	Difference (January 20-19)
	2020	2019	2018	2017	2020	2019	2018		
Construction	8,424,693	7,651,773	7,624,971	6,978,081	10.1%	0.4%	9.3%	6.5%	772,920
Manufacturing (includes headquarter offices & factories)	22,290,070	11,233,854	11,801,304	12,773,509	98.4%	-4.8%	-7.6%	20.4%	11,056,216
<i>Chemicals, Petroleum Refining</i>	1,610,669	1,822,574	1,858,114	2,083,792	-11.6%	-1.9%	-10.8%	-8.2%	(211,905)
<i>Pharmaceuticals</i>	12,850,890	2,126,776	2,382,143	2,811,970	504.2%	-10.7%	-15.3%	65.9%	10,724,114
<i>Transportation Equipment</i>	1,070,887	997,954	955,189	1,113,991	7.3%	4.5%	-14.3%	-1.3%	72,933
<i>Food & Beverage Products</i>	1,972,747	1,636,373	1,824,956	1,885,839	20.6%	-10.3%	-3.2%	1.5%	336,374
<i>Machinery, Electronic, and Other Electric Equipment</i>	989,683	1,107,155	1,056,355	1,085,443	-10.6%	4.8%	-2.7%	-3.0%	(117,472)
<i>Metal Manufacturing</i>	893,619	923,253	973,459	1,030,041	-3.2%	-5.2%	-5.5%	-4.6%	(29,634)
<i>Miscellaneous Manufacturing</i>	2,901,575	2,619,769	2,751,088	2,762,433	10.8%	-4.8%	-0.4%	1.7%	281,805
Public Utilities	1,278,502	1,364,287	1,083,826	1,130,999	-6.3%	25.9%	-4.2%	4.2%	(85,785)
Transportation and Warehousing	7,118,859	6,705,337	6,782,159	5,796,421	6.2%	-1.1%	17.0%	7.1%	413,522
Telecommunication	4,074,574	4,264,624	4,154,555	4,812,616	-4.5%	2.6%	-13.7%	-5.4%	(190,050)
Publishing, Broadcasting, and Other Information	2,937,558	2,920,296	2,583,844	2,570,648	0.6%	13.0%	0.5%	4.5%	17,262
Wholesale Trade	5,501,724	5,161,634	5,565,317	5,513,540	6.6%	-7.3%	0.9%	-0.1%	340,091
Retail Trade	10,956,619	10,385,692	10,273,161	9,773,029	5.5%	1.1%	5.1%	3.9%	570,927
Banking & Credit Unions	3,701,725	3,557,957	3,711,824	4,409,726	4.0%	-4.1%	-15.8%	-5.7%	143,767
Securities / Financial Investments	5,817,914	6,148,374	6,284,422	5,776,492	-5.4%	-2.2%	8.8%	0.2%	(330,460)
Insurance	5,990,059	5,803,074	5,871,025	5,594,693	3.2%	-1.2%	4.9%	2.3%	186,985
Real Estate, Rental and Leasing	4,134,482	3,486,846	3,724,273	3,427,151	18.6%	-6.4%	8.7%	6.5%	647,637
Health and Social Services	48,615,640	45,270,734	42,312,719	38,294,071	7.4%	7.0%	10.5%	8.3%	3,344,906
<i>Hospitals</i>	22,154,847	21,387,020	20,100,520	18,673,006	3.6%	6.4%	7.6%	5.9%	767,827
<i>Doctors, Dentists, and Other Health Practitioners</i>	6,082,746	6,091,366	6,132,607	5,999,918	-0.1%	-0.7%	2.2%	0.5%	(8,620)
<i>Outpatient Care Centers and Other Health Services</i>	7,585,495	7,600,136	6,790,985	6,002,451	-0.2%	11.9%	13.1%	8.1%	(14,641)
<i>Nursing & Personal Care Facilities</i>	5,032,922	4,200,728	4,114,474	3,708,596	19.8%	2.1%	10.9%	10.7%	832,194
<i>Social Services</i>	7,759,631	5,991,484	5,174,133	3,910,100	29.5%	15.8%	32.3%	25.7%	1,768,146
Education	15,732,467	14,964,947	14,806,107	14,312,213	5.1%	1.1%	3.5%	3.2%	767,520
<i>College and Universities</i>	11,224,920	10,791,896	10,429,106	10,205,423	4.0%	3.5%	2.2%	3.2%	433,024
<i>Elementary, Secondary Schools (except public schools)</i>	2,942,457	2,815,091	2,957,740	2,781,781	4.5%	-4.8%	6.3%	1.9%	127,366
<i>Other Educational Services</i>	1,565,090	1,357,960	1,419,261	1,325,009	15.3%	-4.3%	7.1%	5.7%	207,130
Professional Services	38,181,523	34,965,672	34,254,550	31,766,850	9.2%	2.1%	7.8%	6.3%	3,215,851
<i>Legal Services</i>	17,276,375	16,560,064	16,801,939	14,791,896	4.3%	-1.4%	13.6%	5.3%	716,311
<i>Management Consulting</i>	6,240,950	5,438,769	5,360,008	5,303,741	14.7%	1.5%	1.1%	5.6%	802,181
<i>Engineering & Architectural Services</i>	3,452,415	2,918,430	2,818,354	2,718,263	18.3%	3.6%	3.7%	8.3%	533,985
<i>Computer</i>	2,711,813	2,233,880	2,156,341	2,142,095	21.4%	3.6%	0.7%	8.2%	477,933
<i>Accounting, Auditing, Bookkeeping</i>	2,226,468	2,572,736	2,525,298	2,268,609	-13.5%	1.9%	11.3%	-0.6%	(346,268)
<i>Advertising and Other Professional Services</i>	6,273,503	5,241,794	4,592,609	4,542,246	19.7%	14.1%	1.1%	11.4%	1,031,709
Hotels	1,183,790	1,105,781	1,137,259	975,036	7.1%	-2.8%	16.6%	6.7%	78,009
Restaurants	6,429,025	6,143,970	5,366,974	5,034,688	4.6%	14.5%	6.6%	8.5%	285,055
Sport Teams	2,281,709	2,201,578	3,003,604	2,312,983	3.6%	-26.7%	29.9%	-0.5%	80,131
Arts, Entertainment, and Other Recreation	1,854,425	1,648,889	1,600,961	1,490,118	12.5%	3.0%	7.4%	7.6%	205,536
Other Sectors	18,429,622	17,020,073	16,553,688	15,365,303	8.3%	2.8%	7.7%	6.2%	1,409,549
<i>Membership Organizations</i>	4,976,936	4,520,535	4,431,863	4,415,618	10.1%	2.0%	0.4%	4.1%	456,401
<i>Employment/Outsourcing Agencies</i>	3,919,358	3,618,571	3,391,279	2,983,372	8.3%	6.7%	13.7%	9.5%	300,787
<i>Security and Investigation Services</i>	942,195	854,687	919,187	749,847	10.2%	-7.0%	22.6%	7.9%	87,508
<i>Services to Buildings</i>	1,337,677	1,234,587	1,349,065	1,328,640	8.4%	-8.5%	1.5%	0.2%	103,089
<i>Miscellaneous Sectors</i>	7,253,456	6,791,692	6,462,294	5,887,826	6.8%	5.1%	9.8%	7.2%	461,764
Government	29,554,355	29,077,335	28,214,088	24,527,430	1.6%	3.1%	15.0%	6.4%	477,019
<i>State Government (PA)</i>	1,079,934	1,037,105	1,193,291	1,164,675	4.1%	-13.1%	2.5%	-2.5%	42,828
<i>City, School District, Local Quasi Govt.</i>	12,100,595	14,846,014	11,850,008	9,080,349	-18.5%	25.3%	30.5%	10.0%	(2,745,419)
<i>Federal Government (includes US Post Office)</i>	16,057,908	12,887,944	14,880,360	13,995,210	24.6%	-13.4%	6.3%	4.7%	3,169,965
<i>Other Governments</i>	315,918	306,272	290,429	287,196	3.1%	5.5%	1.1%	3.2%	9,646
Unclassified Accounts	489,915	174,311	210,016	158,865	181.1%	-17.0%	32.2%	45.6%	315,603
Total from Taxpayer Database (TIPS)	\$244,979,251	\$221,257,038	\$216,920,647	\$202,794,461	10.7%	2.0%	7.0%	6.5%	\$23,722,212
Total from City's Accounting System (FAMIS)	\$245,092,754	\$221,291,903	\$217,694,499	\$202,750,316	10.8%	1.7%	7.4%	6.5%	\$23,800,851

Total PICA & City Wage Tax - Monthly

City of Philadelphia Revenue Department

(In Millions of Dollars)



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2017	\$203	\$139	\$167	\$160	\$160	\$141	\$178	\$147	\$149	\$173	\$155	\$145
2018	\$218	\$141	\$168	\$192	\$158	\$132	\$184	\$154	\$158	\$186	\$146	\$159
2019	\$221	\$154	\$179	\$199	\$161	\$151	\$206	\$149	\$165	\$202	\$158	\$163
2020	\$245											

Table 2: Wage Tax by Industry- Fiscal Year to Date (July thru January)

City of Philadelphia Revenue Department

NAICS Sector / Industry Group	FYTD 2020	FYTD 2019	FYTD 2018	FYTD 2017	FYTD Growth Rate (July - Jan)			3-Yr Annualized (FYTD 20-17)	Difference (FYTD 20-18)
					2020	2019	2018		
Construction	45,618,919	43,935,527	41,563,283	39,420,615	3.8%	5.7%	5.4%	5.0%	1,683,392
Manufacturing (includes headquarter offices & factories)	77,766,292	65,630,574	63,997,908	63,135,223	18.5%	2.6%	1.4%	7.2%	12,135,719
<i>Chemicals, Petroleum Refining</i>	10,685,725	11,378,836	10,821,527	10,582,873	-6.1%	5.1%	2.3%	0.3%	(693,110)
<i>Pharmaceuticals</i>	24,013,592	12,125,030	12,001,837	11,992,965	98.0%	1.0%	0.1%	26.0%	11,888,562
<i>Transportation Equipment</i>	5,976,008	5,788,164	5,998,407	6,375,180	3.2%	-3.5%	-5.9%	-2.1%	187,845
<i>Food & Beverage Products</i>	10,803,512	9,904,362	10,042,465	9,875,013	9.1%	-1.4%	1.7%	3.0%	899,150
<i>Machinery, Electronic, and Other Electric Equipment</i>	5,759,876	5,893,414	5,493,126	5,315,600	-2.3%	7.3%	3.3%	2.7%	(133,538)
<i>Metal Manufacturing</i>	5,385,742	5,740,812	5,317,186	5,153,182	-6.2%	8.0%	3.2%	1.5%	(355,070)
<i>Miscellaneous Manufacturing</i>	15,141,837	14,799,956	14,323,360	13,840,410	2.3%	3.3%	3.5%	3.0%	341,880
Public Utilities	8,175,305	7,600,719	7,531,969	7,141,955	7.6%	0.9%	5.5%	4.6%	574,586
Transportation and Warehousing	43,964,221	41,439,573	38,861,320	35,649,696	6.1%	6.6%	9.0%	7.2%	2,524,648
Telecommunication	29,448,519	26,543,009	24,654,422	22,739,794	10.9%	7.7%	8.4%	9.0%	2,905,511
Publishing, Broadcasting, and Other Information	16,924,931	15,711,256	14,203,564	13,098,087	7.7%	10.6%	8.4%	8.9%	1,213,675
Wholesale Trade	26,426,319	26,594,224	26,925,637	25,838,285	-0.6%	-1.2%	4.2%	0.8%	(167,905)
Retail Trade	60,537,868	57,780,201	54,869,217	52,627,839	4.8%	5.3%	4.3%	4.8%	2,757,667
Banking & Credit Unions	21,633,344	21,183,447	20,797,100	20,671,797	2.1%	1.9%	0.6%	1.5%	449,897
Securities / Financial Investments	30,415,269	28,414,243	29,083,465	25,439,625	7.0%	-2.3%	14.3%	6.1%	2,001,026
Insurance	35,576,423	35,052,308	34,191,086	32,331,541	1.5%	2.5%	5.8%	3.2%	524,115
Real Estate, Rental and Leasing	18,947,502	17,609,604	17,411,122	16,215,521	7.6%	1.1%	7.4%	5.3%	1,337,898
Health and Social Services	276,461,494	259,600,644	240,972,013	225,397,730	6.5%	7.7%	6.9%	7.0%	16,860,850
<i>Hospitals</i>	137,786,423	130,059,055	123,095,523	117,060,013	5.9%	5.7%	5.2%	5.6%	7,727,368
<i>Doctors, Dentists, and Other Health Practitioners</i>	30,169,475	30,223,702	29,804,870	28,929,936	-0.2%	1.4%	3.0%	1.4%	(54,227)
<i>Outpatient Care Centers and Other Health Services</i>	43,679,162	42,439,597	37,608,647	34,895,212	2.9%	12.8%	7.8%	7.8%	1,239,564
<i>Nursing & Personal Care Facilities</i>	25,975,801	24,190,525	23,404,719	22,235,602	7.4%	3.4%	5.3%	5.3%	1,785,276
<i>Social Services</i>	38,850,634	32,687,765	27,058,253	22,276,968	18.9%	20.8%	21.5%	20.4%	6,162,869
Education	119,878,833	111,543,984	110,418,123	104,034,528	7.5%	1.0%	6.1%	4.8%	8,334,850
<i>College and Universities</i>	93,182,855	86,389,436	86,414,235	81,066,868	7.9%	0.0%	6.6%	4.8%	6,793,419
<i>Elementary, Secondary Schools (except public schools)</i>	18,134,491	17,349,498	16,480,240	15,612,893	4.5%	5.3%	5.6%	5.1%	784,993
<i>Other Educational Services</i>	8,561,487	7,805,049	7,523,647	7,354,768	9.7%	3.7%	2.3%	5.2%	756,438
Professional Services	160,064,721	146,732,262	140,784,134	130,140,561	9.1%	4.2%	8.2%	7.1%	13,332,458
<i>Legal Services</i>	53,457,960	51,790,565	53,259,131	46,091,722	3.2%	-2.8%	15.6%	5.1%	1,667,395
<i>Management Consulting</i>	30,491,117	26,896,607	24,578,331	23,647,538	13.4%	9.4%	3.9%	8.8%	3,594,510
<i>Engineering & Architectural Services</i>	17,257,731	15,421,266	14,347,985	13,903,053	11.9%	7.5%	3.2%	7.5%	1,836,465
<i>Computer</i>	14,069,867	12,575,835	11,637,036	10,941,331	11.9%	8.1%	6.4%	8.7%	1,494,032
<i>Accounting, Auditing, Bookkeeping</i>	16,314,545	15,214,082	14,810,439	14,282,378	7.2%	2.7%	3.7%	4.5%	1,100,463
<i>Advertising and Other Professional Services</i>	28,473,500	24,833,907	22,151,213	21,274,539	14.7%	12.1%	4.1%	10.2%	3,639,593
Hotels	7,465,486	7,190,362	6,724,711	6,506,367	3.8%	6.9%	3.4%	4.7%	275,124
Restaurants	37,011,927	34,581,966	32,218,716	30,078,032	7.0%	7.3%	7.1%	7.2%	2,429,961
Sport Teams	16,237,777	14,088,995	14,671,409	13,588,157	15.3%	-4.0%	8.0%	6.1%	2,148,782
Arts, Entertainment, and Other Recreation	10,755,571	9,710,411	9,216,124	8,851,931	10.8%	5.4%	4.1%	6.7%	1,045,159
Other Sectors	95,122,718	91,287,806	87,569,803	82,040,325	4.2%	4.2%	6.7%	5.1%	3,834,912
<i>Membership Organizations</i>	25,413,028	24,727,492	23,731,698	23,522,923	2.8%	4.2%	0.9%	2.6%	685,536
<i>Employment/Outsourcing Agencies</i>	21,476,624	20,843,248	20,239,606	17,719,810	3.0%	3.0%	14.2%	6.6%	633,377
<i>Security and Investigation Services</i>	6,024,719	5,667,950	5,649,442	5,421,379	6.3%	0.3%	4.2%	3.6%	356,768
<i>Services to Buildings</i>	7,379,785	6,968,295	7,542,857	7,399,125	5.9%	-7.6%	1.9%	-0.1%	411,490
<i>Miscellaneous Sectors</i>	34,828,563	33,080,821	30,406,200	27,977,087	5.3%	8.8%	8.7%	7.6%	1,747,741
Government	148,961,043	145,427,030	144,841,783	135,103,082	2.4%	0.4%	7.2%	3.3%	3,534,014
<i>State Government (PA)</i>	8,265,326	7,776,407	7,529,170	7,344,300	6.3%	3.3%	2.5%	4.0%	488,919
<i>City, School District, Local Quasi Govt.</i>	81,198,937	79,087,123	77,220,576	69,482,496	2.7%	2.4%	11.1%	5.3%	2,111,814
<i>Federal Government (includes US Post Office)</i>	57,874,763	57,018,841	58,667,137	56,873,258	1.5%	-2.8%	3.2%	0.6%	855,922
<i>Other Governments</i>	1,622,017	1,544,658	1,424,900	1,403,029	5.0%	8.4%	1.6%	5.0%	77,359
Unclassified Accounts	1,769,147	1,434,846	1,195,726	959,023	23.3%	20.0%	24.7%	22.6%	334,301
Total from Taxpayer Database (TIPS)	\$1,289,163,632	\$1,209,092,992	\$1,162,702,636	\$1,091,009,713	6.6%	4.0%	6.6%	5.7%	\$80,070,641
Total from City's Accounting System (FAMIS)	\$1,289,206,005	\$1,209,056,403	\$1,163,742,375	\$1,090,768,800	6.6%	3.9%	6.7%	5.7%	\$80,149,602